



Janet Napolitano, Governor
Phyllis Biedess, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: September 8, 2003
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for September 1, 2003

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of 9/1/03 was 965,810. This figure does not include Premium Sharing Program of approximately 2,280, Healthcare Group of approximately 11,350 or the SLMB/Qualified Individuals of 18,100. By including these populations, the total AHCCCS population would be approximately 997,500.
- Below is a summary of the total AHCCCS population:

	1/1/03	2/1/03	3/1/03	4/1/03	5/1/03	6/1/03	7/1/03	8/1/03	9/1/03
AHCCCS Acute	785,354	794,883	802,910	818,000	831,276	849,169	864,195	862,644	877,090
KidsCare	48,681	48,915	50,520	50,424	50,747	50,019	51,027	51,095	50,825
ALTCS	36,394	36,485	36,523	36,911	37,059	37,243	37,460	37,641	37,895
Total Population	870,429	880,283	889,953	905,335	919,082	936,431	952,682	951,380	965,810

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and has increased 409,777 to 965,810 (74%).
- From August 1, 2003 to September 1, 2003, the population increased 14,430 or 2%.
- From September 1, 2002 to September 1, 2003, the population increased 151,588 or 19%.
- The population directly attributable to the increased income limit under Prop 204 is 136,516 or 33% of the growth since March 2001.
 - 15,371 SSI-MAO Expanded
 - 71,978 Sec. 1931/AHCCCS for Families with Children
 - 33,510 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 15,657 Federal Emergency Services
- The major increases in the AHCCCS population from August 1st, 2003 to September 1st, 2003 were:
 - 4,195 Undocumented Immigrants who qualified for FES
 - 3,160 AHCCCS for Families & Children who before Prop 204 would have qualified for Medicaid
 - 2,028 Transitional Medical Assistance
 - 1,706 AHCCCS for Families and Children who before Prop 204 would have been SOBRA child
 - 1,305 AHCCCS Care

- The FES Pregnant Women category decrease for the first time in 18 months. The decrease was the result of DES doing a file clean-up to move any non-pregnant women to regular FES under the 1931 related category. DES will now be doing this file clean-up on a monthly basis. The current population is 12,342.
- The total Emergency Services Population is 61,165 an increase of 4,195. The SES program ended July 1, 2003 because it was not funded and 4,857 members lost eligibility. NOTE: The eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase September 1, 2002. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.
- The KidsCare Population decreased from 51,095 to 50,825 (270).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st. The enrollment is 10,504: 9,937 (95%) KidsCare Parents and 567 (5%) SOBRA Parents.
- We have 34 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1st also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 307 of which 301 are Acute Care and 6 are Long Term Care.
- There are 62 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 927,915 acute care members (including KidsCare) the following are not eligible for full services:

FPS	6,903	
QMB	904	
FES	61,165	
SES	0	
Total	68,972	(7.4% of the acute care members)

- The Medicare Cost Sharing programs in addition to QMB are:

	1/1/03	2/1/03	3/1/03	4/1/03*	5/1/03*	6/1/03	7/1/03	8/1/03	9/1/03
Specified Low Income Medicare Beneficiaries (SLMB)	9,558	9,847	10,218	10,444	10,662	10,890	11,070	11,262	11,411
Qualified Individuals I	5,801	6,135	6,442	4,966	5,587	5,744	6,100	6,453	6,721
Qualified Individuals II									
Total	15,359	15,982	16,660	15,410	16,249	16,634	17,170	17,715	18,132

* Revised to include recipients in ACE.

Effective 1/1/03 the Qualified Individual II program was no longer federally funded and therefore no longer available. These individuals only received \$3.91 benefit per month as partial reimbursement for the Medicare Part B Premium.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

s\ads\adiane\word\elrpt 09 01 03.doc